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Article 12

			CHANGES FROM FY 2021-22 YEAR-TO-DATE	
FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 INITIAL APPROPS.	AMOUNT	PERCENT
FTE Positions	3,692.0	3,750.0	58.0	1.6
GROSS	940,587,900	823,705,800	(116,882,100)	(12.4)
Less:				
Interdepartmental Grants Received	24,816,300	25,502,400	686,100	2.8
ADJUSTED GROSS	915,771,600	798,203,400	(117,568,200)	(12.8)
Less:				
Federal Funds	180,241,500	81,804,300	(98,437,200)	(54.6)
Local and Private	4,892,700	4,939,500	46,800	1.0
TOTAL STATE SPENDING	730,637,400	711,459,600	(19,177,800)	(2.6)
Less:				
Other State Restricted Funds	154,948,100	158,750,400	3,802,300	2.5
GENERAL FUND/GENERAL PURPOSE	575,689,300	552,709,200	(22,980,100)	(4.0)
PAYMENTS TO LOCALS	20,253,300	21,329,700	1,076,400	5.3

^{*}As of July 21, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$940,587,900	\$575,689,300
Changes from FY 2021-22 Year-to-Date:		
Items Included by the Senate and House		
1. Trooper School. The Governor, Senate, and House recommended \$4,694,200 GF/GP one-time and \$4,545,600 GF/GP ongoing to support a trooper school to graduate 50 new troopers. In addition, another 120 troopers are anticipated to be hired and trained using existing attrition savings (approximately \$18.0 million GF/GP).	9,239,800	9,239,800
 FY 2021-22 Trooper Recruit School Annualization. The Governor, Senate, and House recommended funding for the full year FY 2022-23 costs of FY 2021-22 trooper recruit school graduates. 	5,670,800	5,670,800
3. Fleet Rate Increase. The Governor, Senate, and House recommended \$2,069,000 Gross, \$38,800 IDG, \$33,400 Local, \$54,500 Restricted, and \$1,942,300 GF/GP to cover increased departmentwide fleet leasing costs.	2,069,000	1,942,300
 Boilerplate Receive and Expend Authority. Adjustment for FY 2021-22 appropriations from boilerplate receive and expend authorization, including \$21,732,400 Federal and \$3.0 million Restricted. 	(24,732,400)	0
 Align Spending Authority. The Governor and Senate recommended an adjustment to reflect actual funds received, including \$100,000 IDGs, and \$475,300 Restricted. 	575,300	0

6.	Elimination of FY 2021-22 One-Time Funding. The Governor and Senate recommended the elimination of FY 2021-22 one-time funding of \$45.0 million Federal for Emergency and Disaster Response and Mitigation, \$8.5 million GF/GP for Lawsuit Settlement, \$4,885,000 GF/GP for FY 2021-22 Trooper School One-time, \$3.1 million for Contracts and Services, \$2,556,000 Federal for COVID-19 Emergency Management Performance Grants, and \$2.5 million GF/GP for Breathalyzer Replacement, and \$2.0 million GF/GP for Secondary Road Patrol Grants.	(68,541,500)	(20,985,500)
7.	Adjustment for FY 2021-22 Supplemental Appropriations. Adjustment to reflect \$79,441,800 Gross, \$30.0 million Federal, \$25,000 Private, \$1,550,000 Restricted, and \$47,866,800 GF/GP appropriated under PA 166 of 2021-22, including \$2,766,800 for Departmentwide, \$2.0 million for Mobile Office and System Support, \$550,000 for Criminal justice Information Center, \$400,000 for Public Safety Officers Benefit Fund, \$770,000 for Investigative Services, \$5,230,000 for Commercial Vehicle Enforcement, \$25,000 for Highway Safety Planning, \$6.0 million for Disaster and Emergency Contingency Fund, \$3.0 million for Traffic Stop Data Collection Enhancement, and \$58.7 million in one-time funds for various public safety grant programs.	-79441800	-47866800
8.	Economic Adjustments. Includes \$25,906,700 Gross and \$21,570,000 GF/GP for total economic adjustments, of which an estimated \$5,634,600 Gross and \$5,583,600 GF/GP is for legacy retirement costs.	25,906,700	21,570,000
Co	nference Agreement on Items of Difference		
9.	Jail Mental Health Pilot Project. The Senate included \$25.0 million GF/GP for a jail project creating a central intake assessment facility in a county with a population between 800,000 and 850,000. The House included \$25.0 million in Federal funds. Conference did not include.	0	0
10.	One-time Public Safety Enhancements. The House included one-time public safety enhancements with funding of \$609.0 million Gross, \$455,750,000 Federal and \$153,250,000 GF/GP, which included funding for body cameras, radio towers, community policing, first responder bags, gun case backlogs, jail capital projects, jail mental health, explorer and job shadowing programs, quarantine reimbursement, MCOLES certification fees, training funds, move to Michigan incentives, narcotic team equipment, PAL, public safety academy assistance, recruitment marketing, retention bonuses, signing bonuses, riot gear, and body armor grants. Conference did not include.	0	0
11.	Traffic Stop Data Collection. The Governor recommended \$3.7 million GF/GP for data collection of traffic stops, per recommendations of a Michigan State University Traffic Stop Study. The Senate did not include. The House included \$100. Conference did not include.	0	0
12.	Training and Professional Development. The Governor and Senate recommended \$3.0 million GF/GP to expand MSP in-service training on deescalation. House included \$999,900. Conference concurred with Governor and Senate.	3,000,000	3,000,000
13.	Victim Support Program. The Governor and Senate recommended adding \$1,814,300 GF/GP to hire 14.0 FTEs to serve in a new victim services program. House did not include. Conference included \$518,400 GF/GP for a regional pilot project with 4.0 FTES.	518,400	518,400
14.	Cyber Crime Unit. The Governor and Senate recommended adding \$1,130,900 GF/GP and 8.0 FTEs to expand capabilities of MSP's Cyber Crime Unit. House did not include. Conference included.	1,130,900	1,130,900

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15. Recruitment, Training and Outreach. The Governor and Senate recommended adding \$1.0 million to recruitment efforts to broaden racial, ethnic, and gender makeup of the Department. House did not include. Conference included.	1,000,000	1,000,000
16. Secure Cities Partnership. The Senate added \$700,000 GF/GP to the Secure Cities Partnership program, targeted to cities with a population in excess of 100,000 and with a least a 20% increase in violent crime since 2018. House did not include. Conference included.	700,000	700,000
17. Secondary Road Patrol Grant Program. The Senate added \$1.0 million GF/GP to one-time only appropriations for the road patrol grants, bringing its recommended FY 2022-23 GF/GP total to \$5.0 million GF/GP (\$2.0 million on-going; \$3.0 million one-time). Conference eliminated GF/GP and increased restricted to \$15.0 million.	1,922,700	(2,000,000)
 Bottle Bill Revenue. The Governor added \$1.0 million from bottle bill restricted revenue for bottle bill law enforcement in revised recommendation. Conference included. 	1,000,000	0
 Contractual Services. Conference included one-time funding of \$3.1 million GF/GP for Contractual services with a \$300,000 earmark for traffic control support for the Michigan International Speedway. 	3,100,000	3,100,000
 FY 2022-23 One-Time Appropriations. One-time appropriations total \$9,312,600 GF/GP for Contracts and Services (\$3.1 million) Crime Victim Support Program (\$518,400), Recruitment, Training, and Outreach (\$1.0 million) and Trooper School (\$4,694,200). 		
Total Changes	(\$37,440,300)	\$24,886,700
FY 2022-23 Initial Appropriation	\$823,705,800	\$552,709,200

Boilerplate Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

1. One-Time Federal Fund Authorization for Emergency and Disaster Response. The Governor, Senate, and House recommended elimination of boilerplate associated with one-time authorization of \$300.0 million in Federal disaster assistance funding, if and when available for transfer to a line item in part 1. (Sec. 801)

Conference Agreement on Items of Difference

- 1. Listing of Core Services Provided by the Department Under Part 1. The Governor and House recommended elimination of language listing the core functions funded by appropriations in part 1. Conference concurred with Governor and House. (Sec. 236)
- State Workforce. Conference added NEW section stating that It is the intent of the legislature that departments and agencies maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website. (Sec. 236)
- 3. **Professional Development.** The Senate added new language specifying that training may include the following: 1) training that directly relates to the individual's job description and role in the department; 2) professional development training; 3) training that provides the individual with the ability to seek expanded opportunities within the department; 4) advanced education training; 5) de-escalation training. Also requires annual report. Conference included. (Sec. 301)
- 4. **Secure Cities Partnership.** The Senate added new language that would designate not less than \$700,000 targeted to cities with a population in excess of 100,000 and with a least a 20% increase in violent crime since 2018. Conference included. (Sec. 605)

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- 5. **Michigan International Speedway/Contracts and Services.** The Governor and House recommended the elimination of language referring to a one-time appropriation from the contracts and services line to support traffic control costs at the Michigan International Speedway. The Senate retained language concerning the support of traffic control. Conference retained current year language. (Sec. 801)
- 6. **One-Time Secondary Road Patrol Supplemental Support.** The Governor and House recommended the elimination of language referring to a one-time supplemental appropriation to the Secondary Road Patrol Program. The Senate retained language which requires funds to be distributed according to an existing formula. Conference did not include. (Sec. 802)
- 7. **Crime Victims Support Pilot Program.** Conference included language requiring the department to operate a pilot program to provide support services to crime victims in 2 Michigan State Police districts. (Sec.802)

Date Completed: 7-21-22 Fiscal Analyst: Bruce Baker